

## ÉGLISE BAPTISTE BÉTHANIE DE FORT LAUDERDALE 2025 PROPOSED BUDGET

EXPENSES	PROPOSAL	PERCENT	MONTHLY
<b><u>OPERATIONS: BUILDING MINISTRY</u></b>	<b><u>\$0.00</u></b>		<b><u>\$0.00</u></b>
Alarm System	\$0.00		\$0.00
Insurance/Assurance (Building)	\$0.00		\$0.00
Building Maintenance	\$0.00		\$0.00
Électricité/Electricity	\$0.00		\$0.00
Fire Extinguisher	\$0.00		\$0.00
Landscaping	\$0.00		\$0.00
Pest Control	\$0.00		\$0.00
Telephone/Internet	\$0.00		\$0.00
Water/Sewer Taxes	\$0.00		\$0.00
Garbage Dumpster	\$0.00		\$0.00
Air Conditioning System Service & Repair	\$0.00		\$0.00
Maintenance Supplies	\$0.00		\$0.00
Custodial Maintenance	\$0.00		\$0.00
<b><u>Pastoral Ministry</u></b>	<b><u>\$0.00</u></b>		<b><u>\$0.00</u></b>
Senior Pastor	\$0.00		\$0.00
Associate Pastors	\$0.00		\$0.00
Ministers	\$0.00		\$0.00
Guest Pastors	\$0.00		\$0.00
<b><u>ADMINISTRATION</u></b>	<b><u>\$0.00</u></b>		<b><u>\$0.00</u></b>
Incorporation	\$0.00		\$0.00
Office Supplies	\$0.00		\$0.00
Fees	\$0.00		\$0.00
Health Insurance	\$0.00		\$0.00
Life Insurance	\$0.00		\$0.00
Staff/ Personnel	\$0.00		\$0.00
Security Service	\$0.00		\$0.00
Legal Fees	\$0.00		\$0.00
Public Relation Service	\$0.00		\$0.00

Website/Streaming	\$0.00	\$0.00
<b><u>REMBOURSEMENT/ REFUND</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
Loan: Members	\$0.00	\$0.00
Loan: Florida Baptist Convention	\$0.00	\$0.00
Share Cost	\$0.00	\$0.00
<b><u>EDUCATION MINISTRY</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
Sunday School Ministry	\$0.00	\$0.00
Littérature/ Tracts/Traités	\$0.00	\$0.00
Recyclage/ Trainings	\$0.00	\$0.00
Seminars/ Seminaires	\$0.00	\$0.00
Scholarship/Bourses	\$0.00	\$0.00
Christian Formation/ Formation Chretienne	\$0.00	\$0.00
Conferences/Staff Meetings	\$0.00	\$0.00
<b><u>MISSIONS: DOMESTIC &amp; INTERNATIONAL</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
Florida Baptist Convention	\$0.00	\$0.00
Broward Baptist Association	\$0.00	\$0.00
Outreach Ministry	\$0.00	\$0.00
Prison Ministry	\$0.00	\$0.00
Hospital Ministry	\$0.00	\$0.00
International Missions	\$0.00	\$0.00
Revivals	\$0.00	\$0.00
<b><u>WORSHIP &amp; MUSIC MINISTRY</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
Musicians	\$0.00	\$0.00
Music Instruments	\$0.00	\$0.00
Choirs	\$0.00	\$0.00
Ushers Ministry	\$0.00	\$0.00
Communion	\$0.00	\$0.00
<b><u>AUTO</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
Insurance/Assurance	\$0.00	\$0.00

Gas	\$0.00	\$0.00
Auto Repair	\$0.00	\$0.00
Tags	\$0.00	\$0.00
<b><u>GENERAL</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
Agape Fraternelle/ Fellowship Agape	\$0.00	\$0.00
Banquets	\$0.00	\$0.00
Réparation d'Équipement/Equipment Repair	\$0.00	\$0.00
<b><u>PROJECTS/PROJETS</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
New Construction Fund	\$0.00	\$0.00
Church Building Renovation	\$0.00	\$0.00
New AC Unit	\$0.00	\$0.00
New Bus Fund	\$0.00	\$0.00
<b><u>Compassion Ministry/ Aide Sociale</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
Emergency Aid/ Cas d'Urgence	\$0.00	\$0.00
Family Members Aid/ Aide aux Familles	\$0.00	\$0.00
Health Ministry/ Ministère de Santé	\$0.00	\$0.00
Food Pantry	\$0.00	\$0.00
Sponsorship/Parrainage	\$0.00	\$0.00
<b><u>CHILDREN MINISTRY</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
Learning Materials	\$0.00	\$0.00
Audiovisual Materials	\$0.00	\$0.00
Entertainment Programs	\$0.00	\$0.00
<b><u>YOUTH MINISTRY</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
Learning Materials	\$0.00	\$0.00
Audiovisual Materials	\$0.00	\$0.00
Entertainment Programs	\$0.00	\$0.00
Conferences	\$0.00	\$0.00
<b><u>MINISTRIES</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>

Prayer Ministry	\$0.00	\$0.00
Men Ministry	\$0.00	\$0.00
Women Ministry	\$0.00	\$0.00
Heaven's Birds Ministry	\$0.00	\$0.00
Etoile Brillante Ministry	\$0.00	\$0.00
Adorateurs Divins Ministry	\$0.00	\$0.00
Ambassadeurs Ministry	\$0.00	\$0.00
<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INCOMES</b>	<b>PROPOSAL</b>	<b>PERCENT MONTHLY</b>
Dîmes/ Tithes	\$0.00	\$0.00
Offrandes/Offerings	\$0.00	\$1,500.00
Offrandes Spéciales/Special Offerings	\$0.00	\$500.00
École du Dimanche/ Sunday School	\$0.00	\$1,500.00
Actions de Grâce/Thanksgiving Sunday	\$0.00	\$2,500.00
Fête École du Dimanche/Sunday School Annual	\$0.00	\$2,000.00
Missions Pledge	\$0.00	\$1,000.00
Aide Sociale/ Compassion Ministry Fund	\$0.00	\$1,000.00
Church Protection Fund	\$0.00	\$2,400.00
AC Unit System Fund Pledge	\$0.00	\$0.00
Church Building Renovation Fund Pledge	\$0.00	\$1,000.00
Reimbursement	\$0.00	\$0.00
Projects/Projets	\$0.00	\$200.00
Ministries	\$0.00	\$200.00
<b>TOTAL INCOMES</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>BALANCE (End of Year )</b>	<b>\$0.00</b>	

**MEMBERS APPROVAL SIGNATURES**

1. \_\_\_\_\_ Date: \_\_\_\_\_

2. \_\_\_\_\_ Date: \_\_\_\_\_

3. \_\_\_\_\_ Date: \_\_\_\_\_

4. \_\_\_\_\_ Date: \_\_\_\_\_

5. \_\_\_\_\_ Date: \_\_\_\_\_

\_\_\_\_\_  
Niclès Destin, Administrator

\_\_\_\_\_  
Vilcias Alcide, Executive Secretary

\_\_\_\_\_  
Marie Medonne Saint-Louis, Treasurer

\_\_\_\_\_  
Mafer Milhomme, Treasurer

